

Woodridge Local School District

TRANSPORTATION COST ANALYSISDirect Costs

A. Operations Expenditures

Wages and Salaries

1. Administrative

2. Drivers

3. Maintenance

Special Services

(nonreimbursed)

Materials & Supplies

Fuel

Other

SUBTOTAL - OPERATIONS

B. Capital Expenditures

Vehicles

Buildings & Grounds

SUBTOTAL - CAPITAL**TOTAL DIRECT COSTS**In-Direct CostsA. Operations

Support Services

Administration

Accounting

Financial

Training

Custodial

Facilities Repair

Fringe Benefits Allocations

Direct Staff

Support Staff

Inventory Costs

Utilities Allocation

Insurance Allocation

Opportunity Costs for Reserves

(Reserves x cost of Money)

Miscellaneous

SUBTOTAL OPERATIONSB. Capital Depreciation

(See Reverse Side)

C. Land Opportunity Cost**SUBTOTAL****TOTAL IN-DIRECT COSTS****TOTAL TRANSPORTATION COSTS**

COMPUTATION OF TRANSPORTATION ASSET DEPRECIATION

1	2	3	4	5	6	7
Asset	Original Cost	Improvements	Estimated Residual Value	Depreciable* Basis	(In Years) Useful Life	Annual** Depreciation
Buses						
Bus Equipment						
Other Vehicles						
Offices						
Parking Lots						
Vehicle Storage						
Maintenance Facilities						
Maintenance Equipment						

Note: For all items except useful life, enter the total for all assets indicated.

*Depreciation basis = (2) + (3) - (4)

** Annual depreciation = (5) + (6)